Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Agency: R06 - South Carolina Office of Regulatory Staff **Functional Group:** Regulatory

1520 Utilities

ORS reviews, investigates, and makes recommendations to the Public Service Commission with respect to the rates charged or proposed by public utilities; and and with respect to the services provided by public utilities. ORS also performs inspections, audits, and examinations of public utilities. The functions of this activity are governed by Article 1, Chapter 4, Title 58 of the South Carolina Code of Laws, especially 58-4-50.

FY 2004-05					
Total	**General Funds**	**Federal Funds**	**FM**	**Other Funds**	**FTEs**
$1,938,601	$0	$0	N	$1,938,601	23.39

Expected Results:

Act in the public interest of South Carolina by providing accurate information about public utilities to the Public Service Commission, and bu providing information to the public about these utilities.

Outcome Measures:

Agency: R06 - South Carolina Office of Regulatory Staff **Functional Group:** Regulatory

1521 Transportation

The Transportation department is responsible monitoring motor carriers of passengers, household goods and hazardous waste for disposal, and for ensuring the safety of the State's railroad system.

FY 2004-05					
Total	**General Funds**	**Federal Funds**	**FM**	**Other Funds**	**FTEs**
$1,028,741	$0	$0	N	$1,028,741	13.57

Expected Results:

Issue certificates of Public Convenience and Necessity to interstate motor carriers. Maintain insurance filing made by for-hire motor carriers. Issue license decals to motor carriers as evidence of compliance with the Motor Vehicle Carrier Law. Perform on-site inspections of regulated carriers. Issue citations and appear in court. Inspect railroad accidents and derailments. Inspect railroad equipment and facilities.

Outcome Measures:

Agency: R06 - South Carolina Office of Regulatory Staff **Functional Group:** Regulatory

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

1522 Telecommunications

ORS monitors telecommunications carriers, maintains files regarding telecommunications tariffs and territorial maps, and monitors the operations of all telecommunications companies in SC. The functions of this activity are governed by Article 1, Chapter 4, Title 58 of the South Carolina Code of Laws, especially 58-4-50.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
$908,806	$0	$0	N	$908,806	10.04

Expected Results:

Act in the public interest of South Carolina by effectively monitoring telecommunications companies.

Outcome Measures:

Agency: R06 - South Carolina Office of Regulatory Staff **Functional Group:** Regulatory

1523 Consumer Services

ORS carries out its statutory responsibility to investigate consumer complaints outlined in 58-4-50 (5) in this activity.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
$566,245	$0	$0	N	$566,245	9.00

Expected Results:

Act in the public interest of South Carolina by promptly and thoroughly investigating consumer complaints.

Outcome Measures:

Agency: R06 - South Carolina Office of Regulatory Staff **Functional Group:** Regulatory

1524 Dual Party Relay

The Dual Relay Party System establishes and regulates a statewide program to provide access to basic telephone service for hearing and speech impaired persons as defined in Sections 58-9-2510, et.seq.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
$2,500,000	$0	$0	N	$2,500,000	0.00

Expected Results:

Distribute equipment in which a hearing or speech impaired person can communicate with an intermediary party who then relays the message to a third party. Select a statewide relay system to handle all interstate telecommunications devices calls. Provide close-captioning to television stations operating in major market cities for the hearing impaired. Monitor close-captioning grant to SCETV for schools and special programming. Provide interpreters provided for hearing and meetings.

Outcome Measures:

Agency: R06 - South Carolina Office of Regulatory Staff **Functional Group:** Regulatory

1525 Administration

The Administration program prepares the annual operating budget, manages the local area network and website, provides desktop computer support, and manages human resources.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
$1,107,234	$0	$0	N	$1,107,234	13.00

Expected Results:

Effectively manage the local area network. Keep website up to date with accurate information. Complete development of annual budget on time.

Outcome Measures:

AGENCY TOTALS

South Carolina Office of Regulatory Staff

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS	TOTAL FTEs
$8,049,627	$0	$0	$8,049,627	69.00