BD Form 7/97

Office of State Budget Number: _____

BD100

Adjustments to Expenditure Authorization and Estimated Revenue as Established in Current Fiscal Year Appropriation Act

Submit Original and One Copy; Back Page Must Be Completed

Fiscal Year _____ Agency Number _____ Agency Name _____

Part I. Adjustment to Expenditure Authorization

Program No.	Program Title Object Code Title	Mini Code	Project Phase: Project No.	Project Phase: Phase		Budget Object Code	Total Authorization Adjustment	Funding Source: Earmarked 3000	Funding Source: Restricted 4000	Funding Source: Federal 5000
						Total				

Authorization Reference: _____

Agency Signature: _____ State Budget Officer: _____

Date: _____ Date: _____

State Budget Analyst: _____ Grants Service Coordinator: _____

Date: _____ Date: _____

Part II. Adjustment to Estimated Revenue

A. Expenditure Authorization Supported by Cash Brought Forward

Is all or part of the expenditure authorization established on the front side (Part I) supported by actual cash received and brought forward from the previous fiscal year? Please check one:

Yes _____ No _____

If Yes, what is the amount of cash brought forward by funding source (i.e., detail subfund) being utilized to support the change in expenditure authorization in Part I?

"3000" Earmarked Subfund Amount	"4000" Restricted Subfund Amount	"5000" Federal Subfund Amount	Total
		Total Part IIA	

B. Expenditure Authorization Supported by Increase In Projected Revenue

Any expenditure authorization established in Part I not supported by cash brought forward (Part IIA) must be supported by revenue projected to be received in the current fiscal year above the level included in the Appropriation Act (as amended). Please provide related revenue information as follows:

Detail Subfund	Revenue Object Code	Revenue Object Title	Amount
		Total Part IIB	

Represents amount by which Comptroller General should increase/decrease projected revenue. Total Parts IIA and B above _____

The combined total of Parts IIA and B above must equal the total increase in expenditure authorization/appropriation established in Part I.
This form may also be used to reduce expenditure authorization/appropriation and related projected revenue when necessary.