

**State Budget and Control Board, Office of State Budget – Capital Budgeting Unit
 Summary of Permanent Improvement Project Actions Proposed by Agencies
 February 9, 2008 through April 4, 2008**

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 Forwarded to JBRC 4/29/08**

Item 3. Agency: H15 College of Charleston Project: 9637, 72 George Street Renovation

CHE Approval Date: 04/11/08
 Committee Review Date:
 B&C Board Approval Date:

Action
Proposed: Establish Project for A&E Design Funding

Total budget..... \$25,864.00
 [9] Other, Capital Improvement Project Funds..... \$25,864.00

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Other, Capital Improvement Project Funds	25,864.00
Total Funds	

Purpose: To begin design work to renovate 72 George Street at the College of Charleston. The facility is a 3,736 square foot historic house that was constructed in 1837 and has been used as faculty offices for more than 30 years. The facility needs a complete renovation to address deferred maintenance. The work will include electrical and technology infrastructure upgrades, HVAC, plumbing and structural repairs, installing a new roof, addressing fire and life safety code compliance, restoring architectural features, and installing new interior finishes. When the renovation is completed, the facility will house Humanities and Social Sciences faculty offices.

Ref: Supporting document pages 8-10

Item 4. Agency: H15 College of Charleston Project: 9638, 74 George Street Renovation

CHE Approval Date: 04/11/08
 Committee Review Date:
 B&C Board Approval Date:

Action
Proposed: Establish Project for A&E Design Funding

Total budget..... \$27,844.00
 [9] Other, Capital Improvement Project Funds..... \$27,844.00

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Other, Capital Improvement Project Funds	27,844.00
Total Funds	27,844.00

Purpose: To begin design work to renovate 74 George Street at the College of Charleston. The facility is a 3,257 square foot historic house that was constructed in 1837 and has been used as faculty offices for more than 30 years. The facility needs a complete renovation to address deferred maintenance. The work will include electrical and technology infrastructure upgrades, HVAC, plumbing and structural repairs, installing a new roof, addressing fire and life safety code compliance, restoring architectural features, and installing new interior finishes. When the renovation is completed, the facility will house Humanities and Social Sciences faculty offices.

Ref: Supporting document pages 11-13

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Item 5. Agency: H59 State Board for Technical and Comprehensive Education Project: 9993, Greenville - Student Center Renovation

CHE Approval Date: 03/11/08
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Establish Project for A&E Design Funding

Budget After Action Proposed

Total budget..... \$150,000.00
 [9] Other, Local \$150,000.00

<u>Source</u>	<u>Amount</u>
Other, Local	150,000.00
Total Funds	150,000.00

Purpose: To begin design work to renovate and upgrade the Student Center at Greenville Tech. The 32,154 square foot building was constructed in 1984 when the colleges' enrollment was less than half its current size. The facility currently houses a small cafeteria and canteen area, college administrative offices, and student support services. The college plans to relocate college administrative functions to more suitable space and renovate the facility for student activity and meeting space to enhance student life.

Ref: Supporting document pages 14-17

Item 6. Agency: J12 Department of Mental Health Project: 9709, Campbell VA Home Renovations

CHE Approval Date: N/A
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Establish Project for A&E Design Funding

Budget After Action Proposed

Total budget..... \$50,000.00
 [9] Other, Medicaid \$50,000.00

<u>Source</u>	<u>Amount</u>
Other, Medicaid	50,000.00
Total Funds	50,000.00

Purpose: To begin design work to make renovations to the Department of Mental Health's Campbell VA Home in Anderson. The work will include replacing the nurse call and HVAC systems, upgrading the security system to install security cameras on wards, and renovating the kitchen. The nurse call and HVAC systems have become difficult to maintain and support, the kitchen walls have deteriorated due to high moisture, and the security upgrade is needed to protect the clients and staff.

Ref: Supporting document pages 18-20

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Item 7. Agency: N04 Department of Corrections Project: 9690, Leath - Multi-Purpose Building Construction

CHE Approval Date: N/A
 Committee Review Date:
 B&C Board Approval Date:

Action Proposed: Establish Project for A&E Design Funding

Total budget..... \$85,000.00
 [5] Capital Reserve Fund..... \$85,000.00

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Capital Reserve Fund	85,000.00
Total Funds	85,000.00

Purpose: To begin design work to construct a 6,000 square foot multi-purpose building at Leath Correctional Institution in Greenwood. The design will be a site adaptation of Corrections' prototypical multi-purpose facility, which is a pre-fabricated, metal building. The facility will include a workroom, an open area for assemblies and multi-faith activities, administrative space and restrooms. Leath does not have dedicated space in its facilities for these activities.

Ref: Supporting document pages 21-23

Item 8. Agency: P20 Clemson PSA Project: 9543, John B. Pitner Center Laboratory Renovation

CHE Approval Date: N/A
 Committee Review Date:
 B&C Board Approval Date:

Action Proposed: Establish Project for A&E Design Funding

Total budget..... \$130,000.00
 [9] Other, PSA Generated Revenue..... \$130,000.00

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Other, PSA Generated Revenue	130,000.00
Total Funds	130,000.00

Purpose: To begin design work to renovate approximately 7,000 square feet of lab space in the Pitner Center at Clemson's Pee Dee Research and Education Center in Florence. The work in the labs will include installing new fume hoods, HVAC improvements and associated mechanical and electrical renovations. The labs were constructed in 1985 and no longer meet safety, performance and code requirements. The renovation is needed to support the mission of the Advanced Plant Technology program to improve yield and quality of traditional plants, produce protein-based products and improve crops for bio-fuel feedstock.

Ref: Supporting document pages 24-26

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Item 13. Agency: H27 USC - Columbia Project: 6048, Preston College HVAC Renovation

CHE Approval Date: 05/01/08
 Committee Review Date:
 B&C Board Approval Date:

Action Proposed: Establish Construction Budget for \$4,000,000.00

Budget After Action Proposed

(Add \$3,600,000.00 [9] Other, Housing Maintenance Reserve Funds)

<u>Source</u>	<u>Amount</u>
Other, Housing Maintenance Reserve Funds	4,000,000.00
Total Funds	4,000,000.00

Purpose: To renovate the HVAC system in the Preston College dormitory at USC. The project was established in January 2008 to begin design work and design estimates are now complete. USC wishes to proceed with approval of the project for complete design and construction. The HVAC renovation will include installing new dehumidification air handlers, chilled and hot water pumps, a new control system, and a catwalk to facilitate equipment maintenance and replacing the fan coil units and controls. The work will be done in phases over two summers and is needed to improve humidity control and provide simultaneous heating and cooling in the dorm. The agency reports the total projected cost of this project is \$4,000,000 and no additional annual operating costs will result from the project. The agency also reports the projected date for execution of the construction contract is June 2008 and for the completion of construction is August 2009.

Ref: Supporting document pages 47-52

Item 14. Agency: H59 State Board for Technical and Comprehensive Education Project: 9897, Piedmont - Saluda County Extension Center Construction

CHE Approval Date: 03/06/08
 Committee Review Date:
 B&C Board Approval Date:

Action Proposed: Establish Construction Budget for \$3,658,000.00

Budget After Action Proposed

(Add \$1,500,000.00 [7] Federal)
 (Add \$1,500,000.00 [9] Other, Saluda County)
 (Add \$ 408,000.00 [9] Other, Local)

<u>Source</u>	<u>Amount</u>
Federal	1,500,000.00
Other, Saluda County	1,500,000.00
Other, Local	658,000.00
Total Funds	3,658,000.00

Purpose: To construct an approximately 16,000 square foot Saluda County Extension Center for Piedmont Technical College. The project was established in December 2004 to procure design services. Design development has been completed and the cost estimate was updated in February 2008. Piedmont Tech now requests approval to proceed with construction. The center will be built on ten acres of land donated by Saluda County in February 2008 and will be funded with Saluda County, federal and local funds. The center currently occupies four mobile units which do not meet code requirements, are in poor condition, are inadequate in size and do not meet the growth needs of the college. The agency reports the total projected cost of this project is \$3,658,000 and additional annual operating costs ranging from \$48,000 to \$52,920 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is July 2008 and for completion of construction is May 2009.

Ref: Supporting document pages 53-57

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Item 19. Agency: P24 Department of Natural Resources Project: 9913, Newberry/Laurens - Belfast Tract Land Acquisition

CHE Approval Date: N/A
 Committee Review Date:
 B&C Board Approval Date:

Action Proposed: Establish Project for Preliminary Land Studies

Budget After Action Proposed

Total budget..... \$30,000.00
 [9] Other, Heritage Land Trust \$30,000.00

<u>Source</u>	<u>Amount</u>
Other, Heritage Land Trust	30,000.00
Total Funds	30,000.00

Purpose: To procure the professional studies required to adequately evaluate property prior to purchase. DNR is considering the purchase of 4,664 acres of land along the Little River near Clinton. The tract is located in an area where DNR owns little property and will be used to create a conservation corridor and provide public recreational opportunities. The property will be purchased in two phases. Phase I, consisting of 2,229 acres, will be purchased with a Federal Forest Legacy grant, a Conservation Bank grant and Heritage Land Trust Funds. The purchase of Phase II, consisting of 2,435 acres, will be dependent on whether additional funds can be raised to complete the project.

Ref: Supporting document pages 81-85

Item 20. Agency: P24 Department of Natural Resources Project: 9914, Lancaster - Cloninger Tract Land Acquisition

CHE Approval Date: N/A
 Committee Review Date:
 B&C Board Approval Date:

Action Proposed: Establish Project for Preliminary Land Studies

Budget After Action Proposed

Total budget..... \$20,000.00
 [9] Other, Heritage Land Trust \$20,000.00

<u>Source</u>	<u>Amount</u>
Other, Heritage Land Trust	20,000.00
Total Funds	20,000.00

Purpose: To procure the professional studies required to adequately evaluate property prior to purchase. The Department of Natural Resources is considering the purchase of approximately 211 acres of land adjoining the Forty Acre Rock Heritage Preserve and Wildlife Management Area in Lancaster County. The property is a forested, undeveloped area that provides habitat for wildlife species and contains streams and granite outcrops. The proposed source of funds for the acquisition is Heritage Land Trust Funds.

Ref: Supporting document pages 86-89

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Item 21. Agency: H59 State Board for Technical and Comprehensive Education Project: 9981, Central Carolina - Sumter Health Science Acquisition/Renovation

CHE Approval Date: 04/01/08
 Committee Review Date:
 B&C Board Approval Date:

Action Proposed: Final Land Acquisition and A&E Design Funding

Budget After Action Proposed

(Add \$680,000.00 [6] Appropriated State)

<u>Source</u>	<u>Amount</u>
Appropriated State	700,000.00
Total Funds	

Purpose: To accept the donation of approximately 4.2 acres of land and a 68,800 square foot building from the City of Sumter and to begin design work to renovate a portion of the building for Health Sciences programs at Central Carolina Tech. The existing health sciences facility is shared with other science programs, is too small to meet existing needs, and does not meet accreditation standards or the demands of the service area for nursing and allied health workers. The college will renovate approximately 44,000 square feet of the facility initially, until additional funding sources are secured to renovate the remainder for new and expanded health sciences programs. The Office of State Budget has reviewed the environmental study and approves its use in granting this request.

Ref: Supporting document pages 90-100

Item 22. Agency: H59 State Board for Technical and Comprehensive Education Project: 9994, Tri-County - Pickens County Land Acquisition

CHE Approval Date: 04/03/08
 Committee Review Date:
 B&C Board Approval Date:

Action Proposed: Final Land Acquisition

Budget After Action Proposed

Total budget.....\$1,135,000.00
 [9] Other, Local\$1,135,000.00

<u>Source</u>	<u>Amount</u>
Other, Local	1,135,000.00
Total Funds	1,135,000.00

Purpose: To purchase 37.51 acres of land near Easley to develop a branch campus for Tri-County Technical College in Pickens County. The new site is needed to provide access to higher education for students in the college's service area and to meet the demands of area business and industry. Pickens County has 32% of the population and 24% of Tri-County's student enrollment. The population is expected to grow from 110,000 to 125,000 between 2000 and 2015. The property has been appraised for \$1,125,000 and the seller, Pickens County, has agreed to sell for that amount. The Office of State Budget has reviewed the appraisal and environmental study and approves their use in granting this request. The agency reports the total projected cost of this project is \$1,135,000 and no additional annual operating costs will result from the acquisition.

Ref: Supporting document pages 101-113

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Item 25. Agency: R60 Employment Security Commission Project: 9525, ESC - Dorchester County Land Swap

CHE Approval Date: N/A
 Committee Review Date:
 B&C Board Approval Date:

Action
Proposed: Final Land Acquisition

Purpose: To swap 4.5 acres of land owned by the Employment Security Commission for 5.39 acres owned by Dorchester County, all in an industrial park near Summerville. The property ESC will acquire is contiguous to land the agency already owns and will use for construction of a One Stop Resource Center to serve job seekers and employers in Dorchester County. The 4.5 acres ESC will swap is appraised at \$320,000 and the 5.39 acres ESC will acquire is appraised at \$336,000. The Office of State Budget has reviewed the appraisals and environmental study and approves their use in granting this request. The agency reports the total projected cost of this project is \$15,000 and no additional annual operating costs will result from this request.

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Other, Contingency Assessment	15,000.00
Total Funds	15,000.00

Ref: Supporting document pages 130-143

