

**FY 2012-13**  
**DISCLOSURE OF CHANGES IN FEDERAL AND OTHER FUNDS AUTHORIZATION**  
**PROGRAM/SUBPROGRAM LEVEL BY ACTIVITY NUMBER WITH REVENUE SOURCES**

Agency Number: U12  
Agency Name: S.C. Dept. of Transportation

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Program/Subprogram		Activity		Change in Expenditure Authorization			Revenue		
Number (A)	Name (B)	Number (C)	Name (D)	Federal (E)	Other (F)	Description (G)	Obj. Code (H)	Proj. No. (I)	Title (J)
05010000	I.A. Administration	1437	General Administration		-1321275	Decrease in Personal Services to reflect expected costs.	301,302		Motor Fuel User Fee - Gasoline, Diesel
05050000	I.B. Land & Buildings	1447	Capital Facilities - Land & Buildings		-1000000	Decrease in Operating Expenses to reflect expected costs.	301,302		Motor Fuel User Fee - Gasoline, Diesel
20010000	II. A. Highway Engineering	1438	Engineering Administration		-4784984	Decrease in Personal Services and Operating Expenses to reflect E	301,302		Motor Fuel User Fee - Gasoline, Diesel
20030000	II. B. Highway Construction	1440	Engineering Construction		66000000	Increase in Permanent Improvements to reflect expected costs.	301,302,2822		Motor Fuel User Fee - Gasoline, Diesel, Federal Operating
20050000	II.C. Highway Maintenance	1441	Maintenance		-48980019	Decrease in Personal Services and Operating Expenses to reflect E	301,302		Motor Fuel User Fee - Gasoline, Diesel
30000000	III. Toll Operations	1446	Toll Operations		-230000	Decrease in Operating Expenses to reflect expected costs.	1728		Cross Island Toll
35000000	IV. Non-Federal Aid Hwy Fund	1619	Statewide Secondary Resurfacing		10000000	Increase in Operating Expenses to reflect Expected Costs.	301,302		Motor Fuel User Fee - Gasoline, Diesel
40000000	V. Intermodal & Freight	1445	Intermodal & Freight		-2059326	Decrease in Operating Expenses, increase in Personal Services to r	301,302,2823		Motor Fuel User Fee - Gasoline, Diesel, Federal Capital
95050000	VI.C. Employee Benefits				-4921000	Decrease in Employer Contributions to reflect expected costs.	301,302		Motor Fuel User Fee - Gasoline, Diesel

Agency Total

- 12,703,396

The figures above represent this agency's best estimate of changes in Federal and Other funds expenditures for FY 2012-13.